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Page: 25
Date: 03-FEB-2015
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PROGRESS REPORT

KANSAS CITY DISTRICT
ROLLING KNOLLS LANDFILL, NJ
IA Number: DW96942057

Bill Number: 27071471
Bill Invoice Date: 02-FEB-2015

Monthly Billing Amount(096X3122): \$15,770.41

Monthly Direct Fund Cite Contract Cost(068X8145): 60.00

Site:	Rolling Knolls		Phase:	PRP Oversight – RI/FS	
Bill No.:	27071471, #92	IAG Number:		DW96942057, USACE # P2-132176	
		IAG Award Date:		30 Sep 2005	
		IAG Expiration Date:		31 Dec 2015	
Reporting Period:	From: 02 Jan 2015	To: 02 Feb 2015	EPA RPM: Tanya Mitchell	USACE PM: Amy Darpinian	

Work Performed

<i>Narrative</i>	USACE Activities include the following: Contract and program administration. CDM contract pay-estimates and progress report. Close out activities for previous contract ongoing.
<i>Meetings</i>	Project Management calls: Jan 14 Sampling oversight wet sediment procedures conference call: Jan 15
<i>Key Milestones Completed</i>	Submit ASR for split samples. Field oversight and split sampling completed for this phase. Submit weekly field reports through end of this phase of field work. Revised and finalized split sampling QAPP. Shipped samples for dioxins and PCB congeners.

Projected Work

<i>Narrative</i>	CDM to provide additional RI oversight, RI/FS document review as required by EPA Region II. Anticipate review of RI Report and feasibility study documents.
<i>Meetings</i>	Biweekly project phone calls: Feb 11 and 25 Call to discuss data gap sampling: Feb 5
<i>Key Milestones Forthcoming</i>	Complete this phase of field work oversight and split sampling. Review Phase 1 data tables, figures, and MW recommendations from PRP.

Issues

<i>Technical:</i>	No issues
<i>Schedule:</i>	None
<i>Funding:</i>	No issues.

IAG Summary

Issue Date	USACE	Procurement (Contractor)	Total Amend	Total IAG	Expiration Date
30 Sep 05	\$100,000	0	Initial \$100,000	\$100,000	31 Dec 06
01 Nov 06	0	0	\$0	\$100,000	31 Dec 09
15 May 08	\$15,000	\$85,000	\$100,000	\$200,000	31 Dec 09
17 Dec 09	0	0	0	\$200,000	31 Oct 13
12 Jan 10	\$15,000	\$35,000	\$50,000	\$250,000	31 Oct 13
30 Sep 10	\$17,646	\$82,354	\$100,000	\$350,000	31 Oct 13
23 Aug 13	\$25,000	\$125,000	\$150,000	\$500,000	31 Dec 15
21 Nov 14	\$10,000	\$90,000	\$100,000	\$600,000	31 Dec 15

Expenditures

		USACE – labor, MIPRs, M&S fee	
Budgeted	Current Bill	Previous Billed	Total USACE Billed
\$172,646	\$1,708.41	\$138,005	\$142,423

Contract – CDM Smith

Budgeted	Awarded	Available to award	Previous Cum. Invoiced	Current Invoice	Total Invoiced	Remaining To Invoice
\$417,354	\$389,275	\$28,079	\$318,555	\$14,062	\$332,617	\$56,658

Obligations Plan (FY)

Contract	Planned	Date		Actual	Tasks	Notes
W912DQ-08-D-0018	FY11	21 Dec 2010		\$20,000	Contract Oversight and Maps	In close-out.
W912DQ-08-D-0018	FY11	29 Apr 2011		\$62,354	Contract Oversight and Maps	In close-out.
W912DQ-11-D-3004	FY14	14 Jan 2014		\$125,000	Continued RI/FS Oversight	Revised IAG
W912DQ-11-D-3004	FY15	29 Dec 2014		\$34,190	Continued RI/FS Oversight	Funding for field work
W912DQ-11-D-3004	FY15	Feb 2015		\$100,000	Continued RI/FS Oversight	

Scope of Work Summary for Future Work

USACE and Contractor, CDM Smith, to provide oversight of remedial investigation and feasibility study activities at the Rolling Knolls Landfill Superfund site in Chatham Township, Morris County, New Jersey.

Project Delivery Team	
<i>Name</i>	<i>Responsibility</i>
Amy Darpinian	Project Manager
Chris Kennedy	Chemist
Kris Ann Huber	Contracting
Julia Kisser	COR

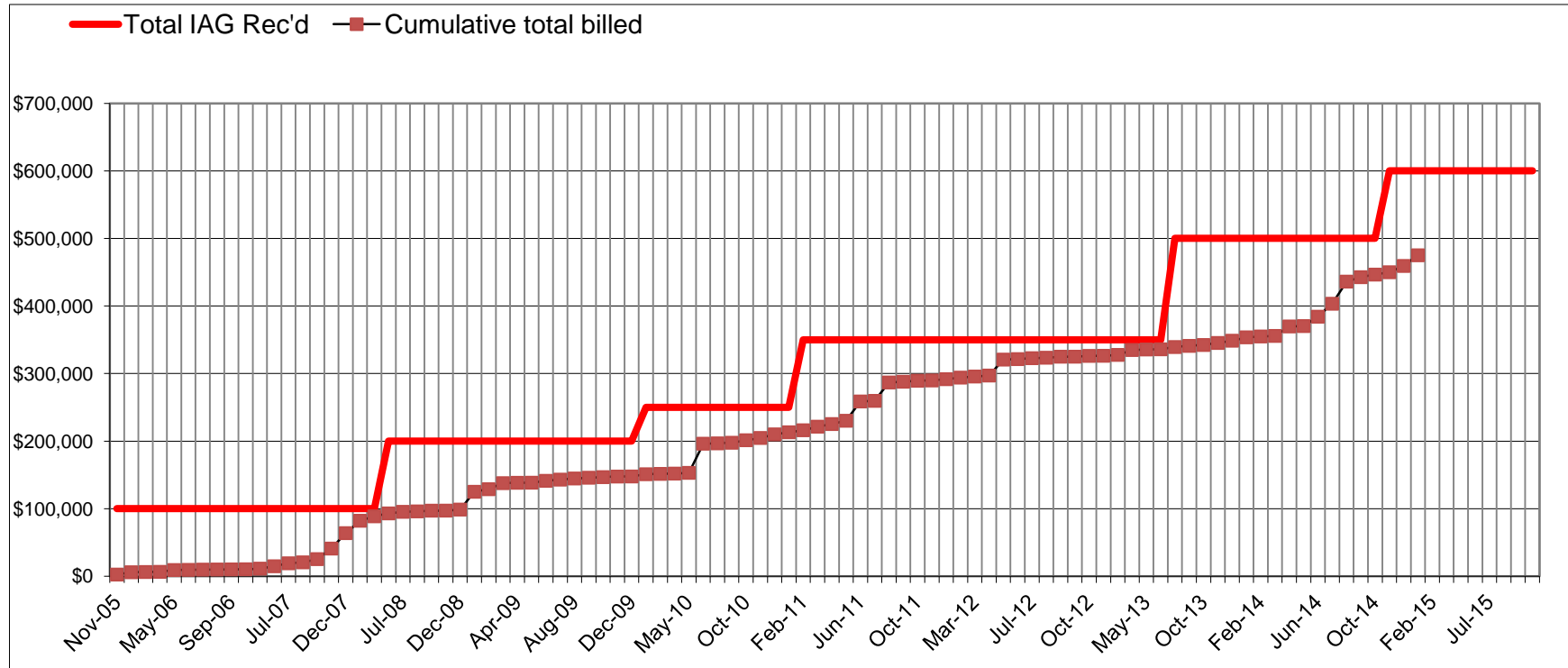
Amy S Darpinian

January 15, 2015

Project Manager, 816-389-3897

Rolling Knolls Landfill Superfund Site Oversight of RI/FS
DW96942059; P2: 132176
Funds Availability for In-House (USACE) and Contractor Tasks

	FY14	FY14	FY14	FY14	FY14	FY14	FY15				
Bill #	83	84	85	86	87	88	89	90	91	92	
Item	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Totals
Travel Expenses											803.52
Other: Reproduction Services											-
Departmental Overhead	201.87	169.98	356.72	217.29	119.51	83.12	130.69	306.84	498.69	507.76	41,062.14
Administrative Overhead	58.88	49.59	104.05	63.39	34.87	24.25	36.77	86.31	140.25	142.81	12,591.02
Labor	420.56	354.10	743.18	452.67	248.98	173.17	272.28	639.25	1,038.95	1,057.84	83,096.82
Other COE (M&S fee)											4,870.47
Total KCD This Period:	681	574	1,204	733	403	281	440	1,032	1,678	1,708	142,423.97
Cummulative Total:	134,370.66	134,944.33	136,148.28	136,881.63	137,284.99	137,565.53	138,005.27	139,037.67	140,715.56	142,423.97	
Funding Received (KCD)								100,000.00			
Ctr Invoice Paid	13335		12,662	18,454	32,349	6,260	3,399	2,467	7,623	14,062	
Ctr Cumulative Total	235341	235341	248003	266,457	298,806	305,066	308,465	310,932			
Total Billed this Period	14,016.31	573.67	13,865.95	19,187	32,752	6,541	3,839	3,499	9,301	15,770	
Cumulative total billed	369,711.66	370,285.33	384,151.28	403,338.63	436,090.99	442,631.53	446,470.27	449,969.67	459,270.56	475,040.97	
Total IAG Rec'd	500,000	500,000	500,000	500,000	500,000	500,000	500,000	600,000	600,000	600,000	
Total IAG Remaining	130,288	129,715	115,849	96,661	63,909	57,368	53,530	150,030	140,729	124,959	



PROGRESS REPORT

Site Name: Rolling Knolls Landfill Superfund Site
Project: Task Order 6424.019
Prepared by: Paul Hagerman, P.E.
Representing: CDM Federal Programs Corporation (CDM Smith)
Date: February 19, 2015
Reporting Period: January 4, 2015 – January 31, 2015

1. **Progress Made this Reporting Period** – CDM performed the following activities during this period:

TASK ORDER 019

Work Order 1

- CDM Smith performed project management, staffing, preparation of monthly progress report and financial monitoring.
- Communicated with the USACE and USEPA on technical and administrative issues. Held biweekly progress call on January 14, 2015.

Work Order 2

- CDM Smith prepared response to comments on the UFP-QAPP and began revising the document.
- CDM Smith performed oversight of PRP data gap investigation, and shipped PCB/dioxin/furan samples to the laboratory.
- CDM Smith reviewed PRP Field change notifications and provided comments.

2. **Anticipated Problems and Recommended Solutions** –

- None

3. **Problems Resolved** –

- None

4. **Deliverables Submitted**

Deliverable Title

Date Submitted

Comments on the Baseline Human Health Risk Assessment	January 29, 2014
Compilation of PRP responses to comments on the Site Characterization Report	February 26, 2014
Follow-up Comments on the Baseline Human Health Risk Assessment	March 4, 2014
Comments on the revisions to the Baseline Human Health Risk Assessment	April 14 and 23, 2014
HHRA revised with EPA comments	June 20, 2014
Draft Quality Assurance Project Plan for Oversight of the Data Gap Investigation at the Rolling Knolls Landfill Superfund Site	December 5, 2014

5. **Upcoming Events/Activities Planned** – CDM Smith will continue on the following activities:
 - Provide technical support for ongoing project tasks.
 - Submit Final UFP-QAPP.
 - Review PRP field investigation documents.
 - Perform oversight of sampling activities and collect split samples for pore water sample locations.
6. **Key Staffing Changes** – None
7. **Schedule** – The period of performance is ending on January 13, 2019.
8. **Budget** –The budget for this Task Order is as follows:
 - Task Order 6424.019 Approved Budget - \$159,190 / Authorized Limit - \$159,190. See attached table and burn rate charts for expenditure details

**RI/FS Oversight
ROLLING KNOLLS LANDFILL
Contract No. : W912DQ-11-D-3004
WA No. 6424 - Task Order No. 019 / WAD No. 01
January 2015**

WO No.	Task Description	Negotiated Amount	Funded amount	Costs to be Invoiced	% funded Amount to be Invoiced	ECAC	Earned Value
WO 1	Project Administration	\$40,377	\$31,705	\$22,914	72.27%	\$40,377	
WO 2	Review FSP,UFP QAPP &SSHP	\$108,429	\$108,429	\$112,378	103.64%	\$108,429	
WO 3	Fee	\$10,384	\$10,384	\$9,436	90.87%	\$10,384	
	TOTAL	\$159,190	\$150,518	\$144,728	96.15%	\$159,190	91%